



WASHINGTON STATE  
**GAMBLING  
COMMISSION**

# Fiscal Year 25 wrap-up

October 16, 2025

Presented by:

Kriscinda Hansen, CFO

# Fiscal Year 25 revenue summary

## July 2024-June 2025 final

| Total Revenue                      |                   |
|------------------------------------|-------------------|
| Activity Licenses - Commercial     | 8,036,902         |
| Activity Licenses - Non-Profit     | 1,575,375         |
| Individual Licenses                | 2,864,264         |
| Vendor Licenses and fees           | 1,256,715         |
| Sports Wagering (Vendors and Reps) | 1,001,101         |
| Expected revenues subtotal         | 14,734,358        |
| Tribal Reimbursement               | 3,632,184         |
| Other Sources (unexpected)         | 893,163           |
| <b>Total FY25 revenue</b>          | <b>19,259,705</b> |



# Fiscal Year 25 expenditure summary

## July 2024–June 2025 final

| Expenditure                  | Allotted          | Actual            | Variance         |
|------------------------------|-------------------|-------------------|------------------|
| Personnel                    | 13,436,692        | 12,376,002        | 1,060,690        |
| Contracts                    | 63,070            | 232,817           | (169,747)        |
| Goods and Services           | 4,330,630         | 3,547,967         | 782,663          |
| Travel                       | 460,450           | 239,673           | 220,777          |
| Equipment                    | 265,619           | 368,152           | (102,533)        |
| Taxable Employee Recognition | 17,390            | 2,025             | 15,365           |
| <b>Total</b>                 | <b>18,573,851</b> | <b>16,766,636</b> | <b>1,807,215</b> |

*Personnel variance largely due to implementing a hiring freeze in December 2024 due to statewide budget uncertainty.*

*IT modernization expenditures are not included in the numbers above.*



# Questions

Kriscinda Hansen, Chief Financial Officer

