



WASHINGTON STATE
**GAMBLING
COMMISSION**

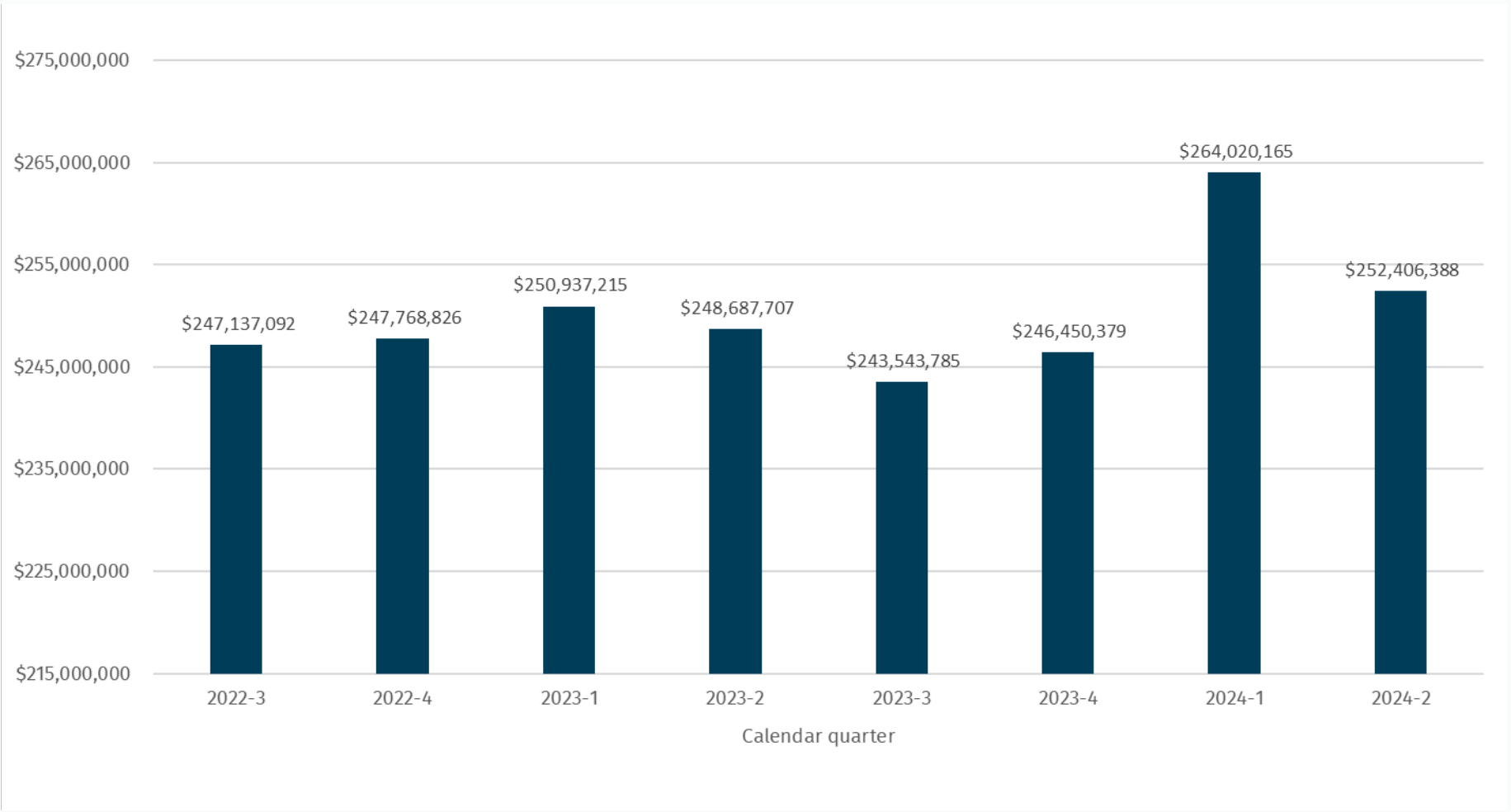
Budget update

August 8, 2024

Presented by:

Kriscinda Hansen, CFO

Gross gambling receipts reported over time



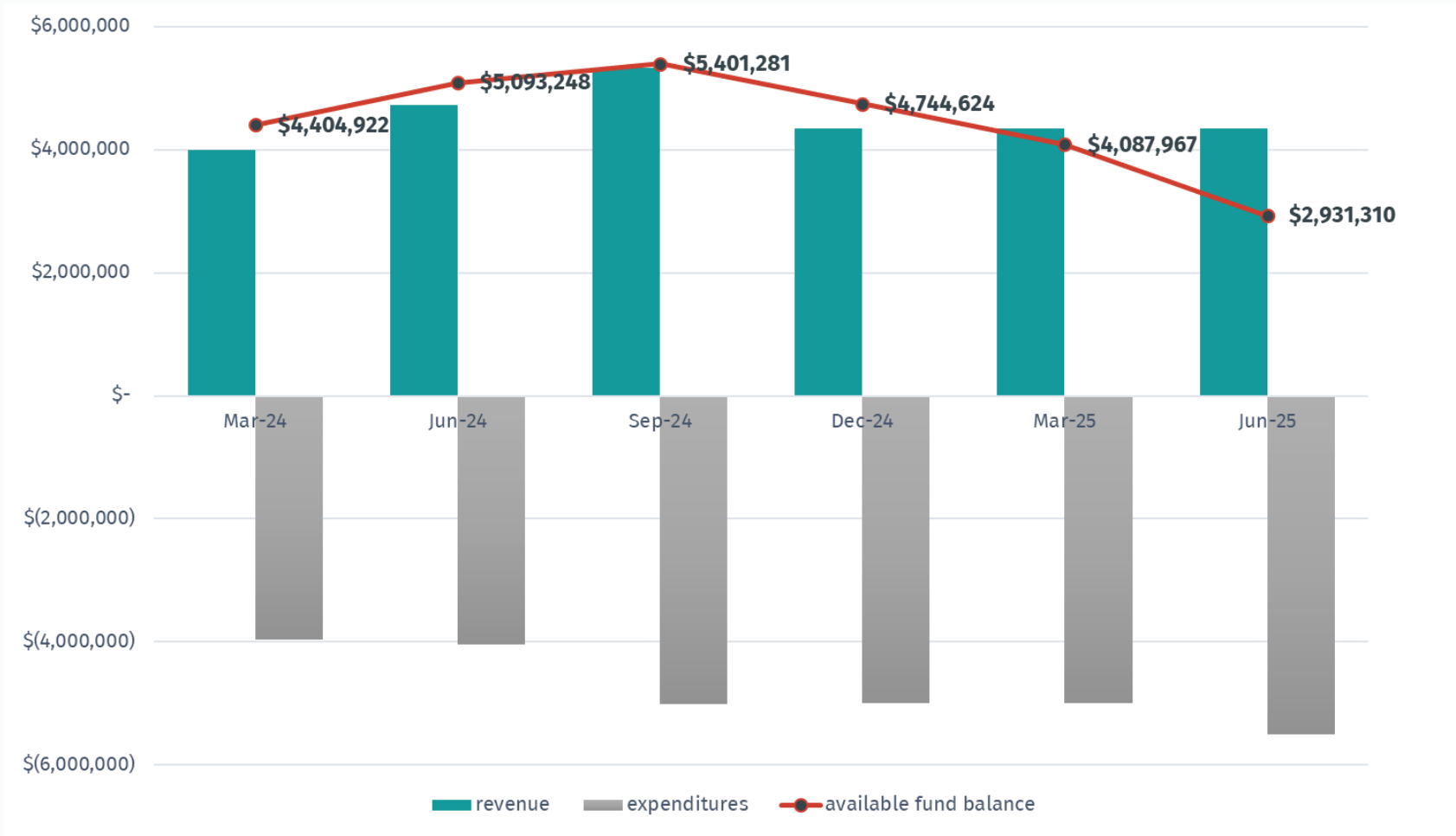
WSGC revenue comparison

July 2023 to July 2024 (preliminary)

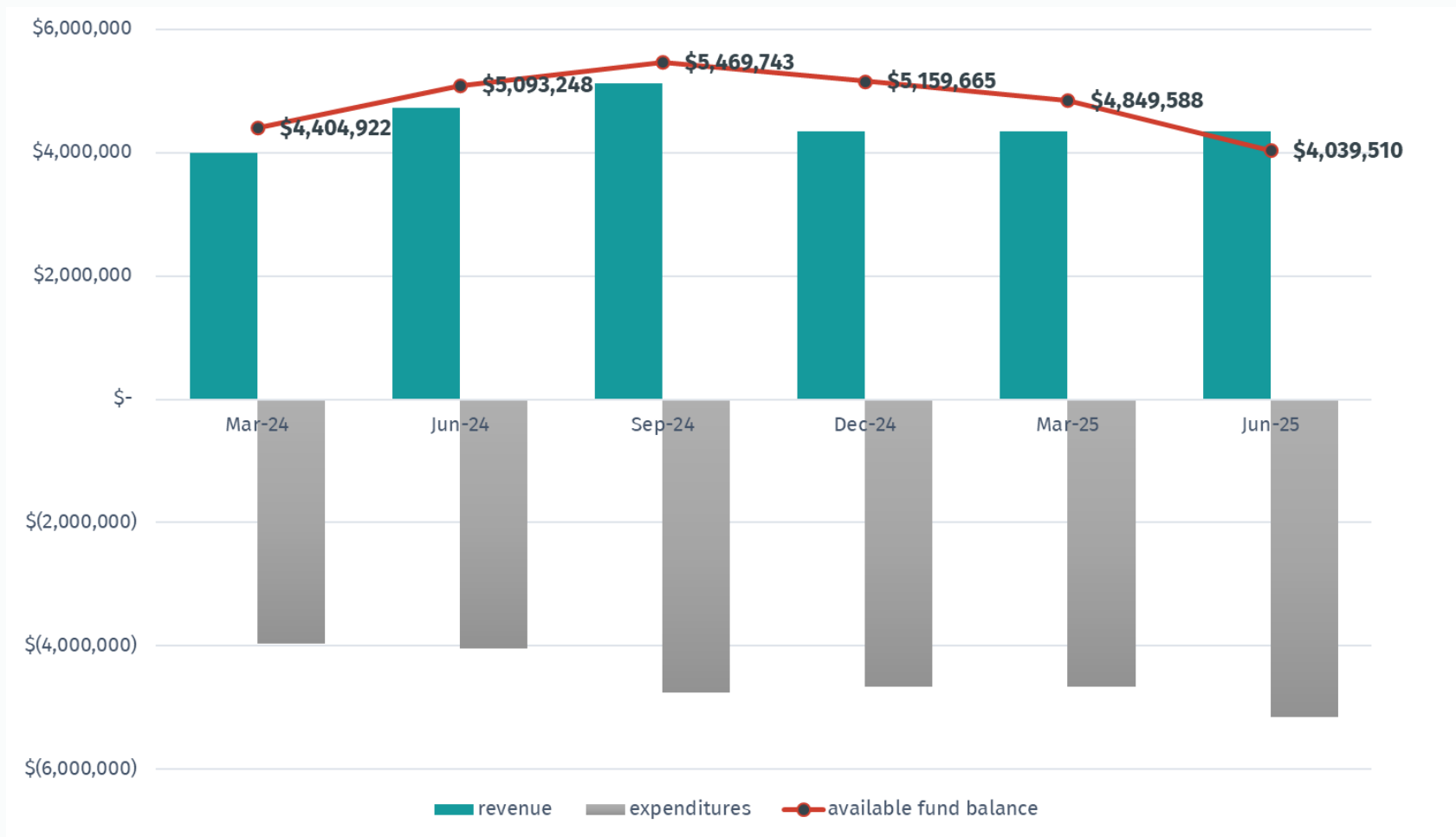
Total Revenue	Jul-23	Jul-24
Gambling licenses and fees	1,397,222	2,426,091



Projected available fund balance, fully staffed, preliminary



Projected available fund balance, 10% vacancy rate, preliminary



Questions

Kriscinda Hansen, Chief Financial Officer

