



WASHINGTON STATE
**GAMBLING
COMMISSION**

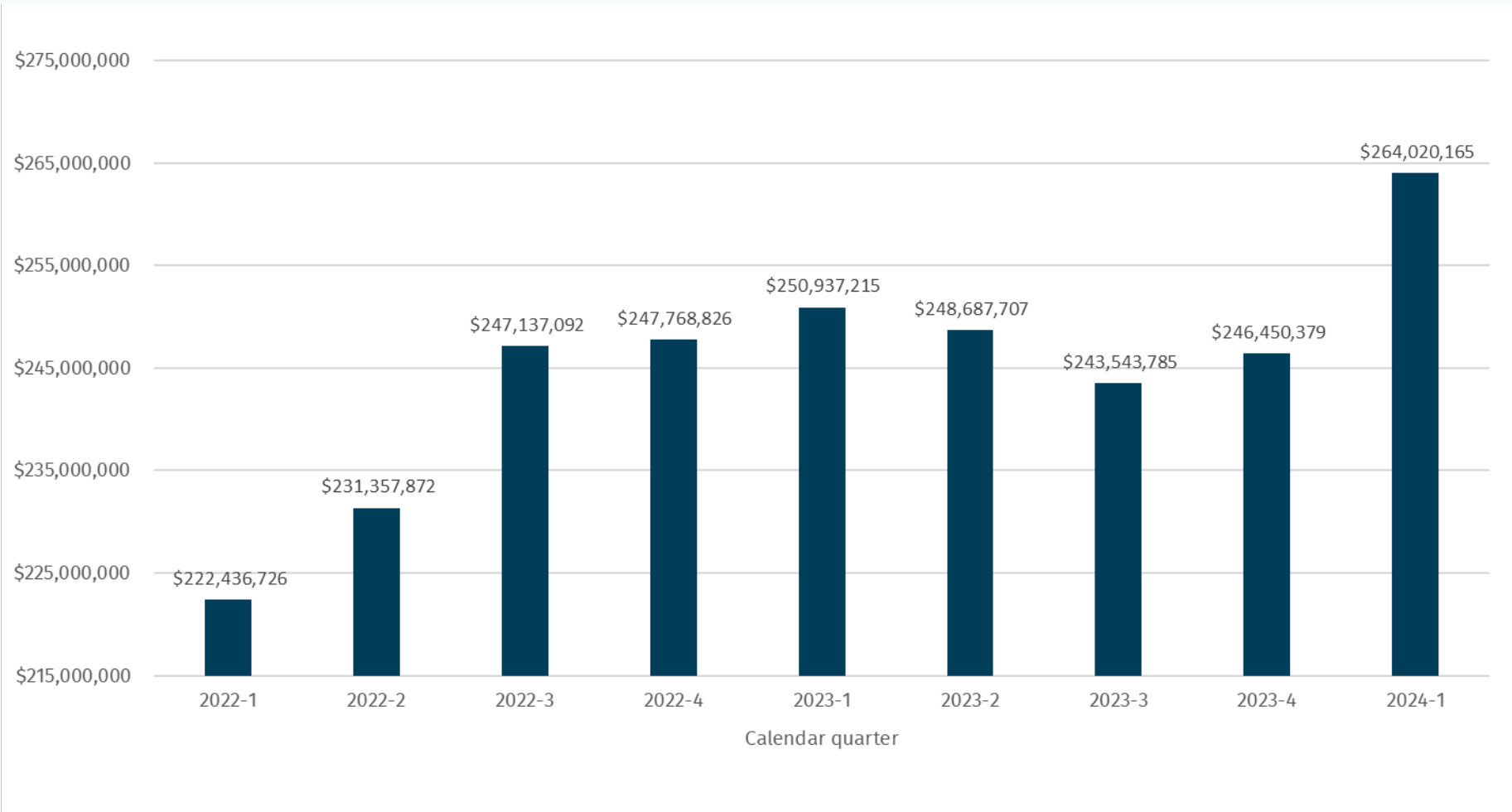
Budget update

May 9, 2024

Presented by:

Kriscinda Hansen, CFO

Gross gambling receipts reported over time



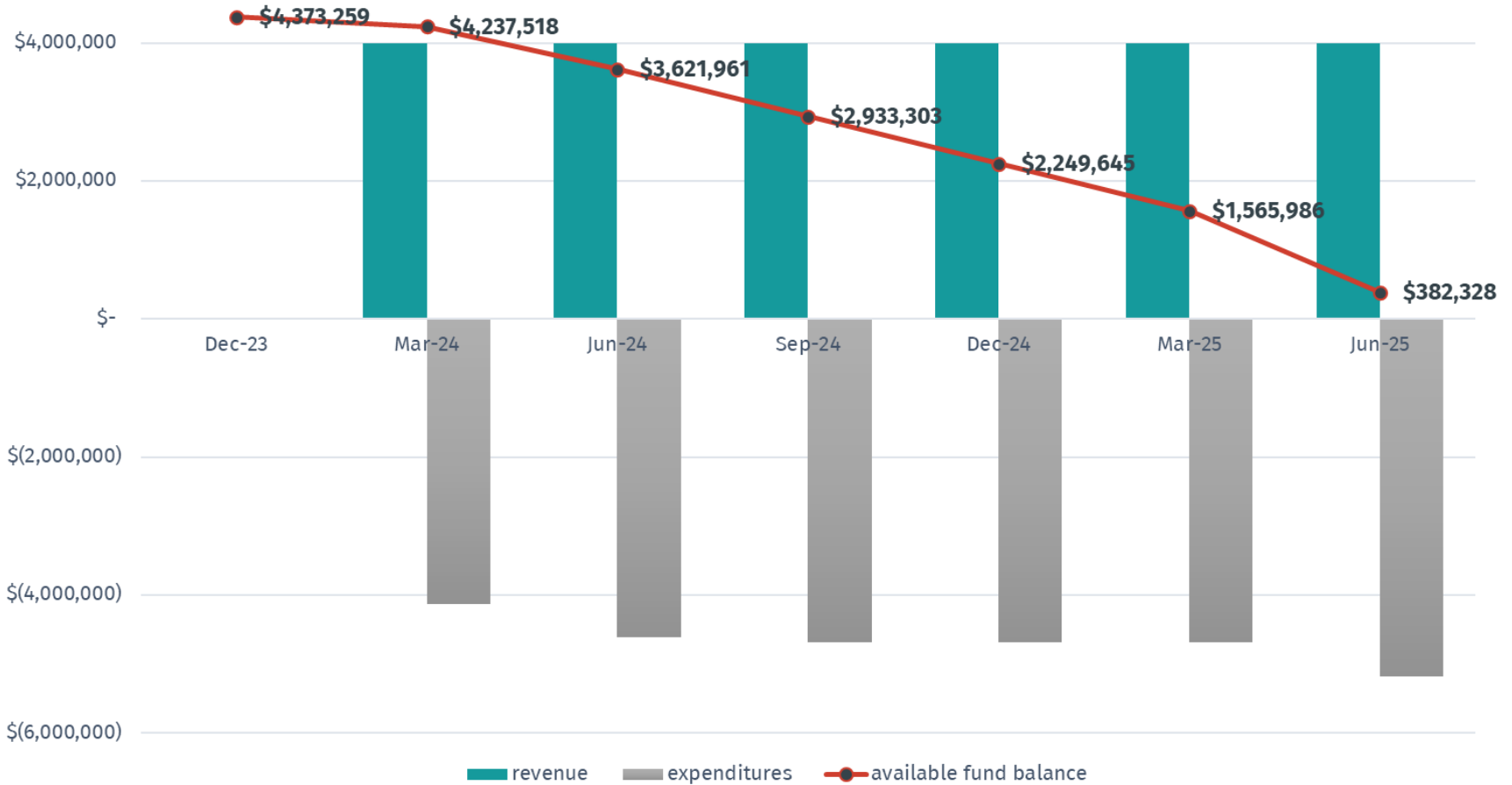
WSGC revenue summary

FY24, through April 30

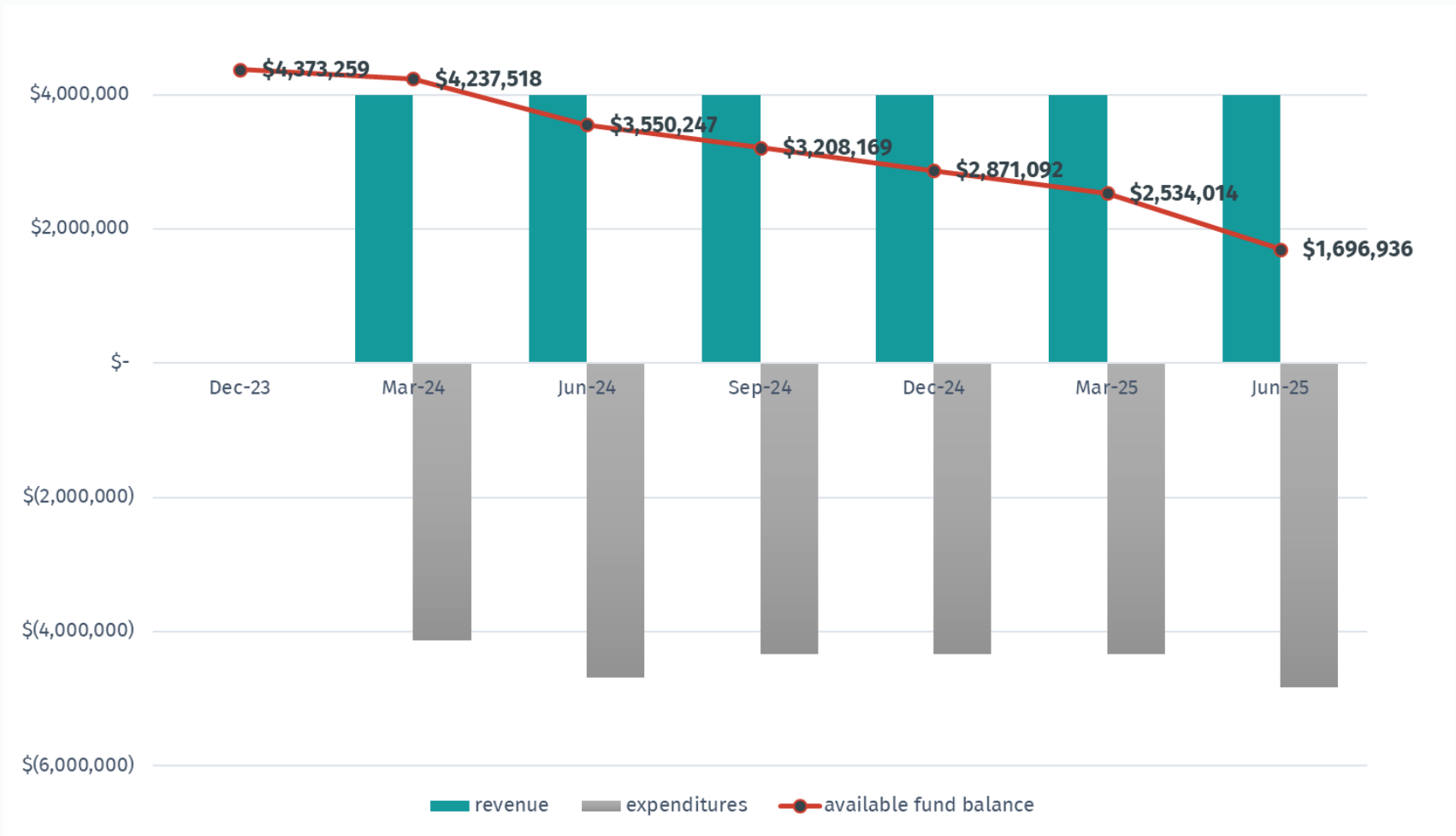
Total Revenue by Category	Allotted	Actual	Variance
Total Estimated revenue	15,264,605		
Activity Licenses - Commercial		6,106,870	
Activity Licenses - Non-Profit		1,211,223	
Individual Licenses		2,548,922	
Vendor Licenses and fees		708,625	
Sports Wagering (Vendors and Reps)		468,770	
Expected revenue subtotal		11,044,409	
Tribal Reimbursement		2,607,662	
Other Sources (unexpected)		550,763	
Total	15,264,605	14,202,834	(1,061,771)



Projected available fund balance, fully staffed, draft



Projected available fund balance, 10% vacancy rate, draft



Questions

Kriscinda Hansen, Chief Financial Officer

